GREER CPW

301 McCall Street
Greer, SC 29650
(864) 848-5500
info@greercpw.com

Commissioners
Jeffery M. Howell-Chairman
Perry J. Williams
Eugene G. Gibson

Marc Regier
General Manager

MINUTES OF THE MEETING OF THE COMMISSIONERS OF PUBLIC WORKS
November 11, 2026
Meeting Location: 301 McCall Street, Greer, SC 29650

SPECIAL BUDGET WORK SESSION

Greer Commission of Public Works met in **Special Session** with Chairman Jeffery M. Howell presiding. The Commissioners of Public Works assembled for their special meeting at 10:00 AM in the boardroom of the administrative and operations complex.

Commissioners present were: Chairman, Jeffery M. Howell, Commissioner Eugene G. Gibson, and Commissioner Perry J. Williams.

Others present: General Manager Marc Regier, Finance Manager Angela Karcher, Operations Manager Tim Baker, Engineering and Planning Manager Brendan Crawford, Customer Engagement Manager Ashley Boerger, and Board Secretary Maria Camarena

The Greenville News, The Greer Citizen, Greer Today and the Spartanburg Herald Journal were notified of the meeting by email on November 10, 2026 at 11:28 AM.

Mr. Howell called the **Special Budget Work Session** to order at 10:00 AM.

INVOCATION

Mr. Howell offered the invocation.

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2027 BUDGET

Finance Manager Angela Karcher presented the proposed 2027 Budget. Following is the proposed 2027 Budget and approved 2026 Budget.

	2027 Budget	2026 Budget
Total Operating Revenue	$ 130,670,517	$ 127,007,946
Total Operating Expense	$ 118,458,521	$ 112,625,352
Total Net Operating Revenue	$ 12,212,050	$ 14,382,594
Total Salaries & Benefits	$ 17,988,017	$ 16,941,992
Total Capital Projects	$ 44,400,247	$ 41,516,206
Funded from Capacity Funds	$ 2,793,000	$ 7,338,683
Funded from Grants	$ 5,072,000	$ 2,147,000
Funded from Bond Proceeds	$ 23,334,000	$ 14,000,000
Net Capital Projects	$ 13,201,247	$ 18,030,523
Capital Equipment	$ 1,475,000	$ 1,426,687
Net Cash Flow	$ 7,889,977	$ 647,223
Debt Service Coverage	425.20%	470.38%
Debt Balance	$ 66,417,680	$ 48,513,556

A discussion followed.

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GENERAL MANAGER COMMENTS

Mr. Regier had no comments

EXECUTIVE SESSION

At 1:32 P.M., Mr. Gibson made a motion to go into Executive Session to discuss contractual matters involving energy supply and to discuss the proposed purchase of property, pursuant to SC Code Section Ann. 30-4-70(a) (2). Mr. Williams seconded. The roll call vote was as follows: Mr. Williams voted yes. Mr. Howell voted yes. Mr. Gibson voted yes. The motion carried.

At 2:03 PM. Mr. Howell called the Commission out of Executive Session.

Mr. Howell stated during Executive Session they considered the above matters, and no action was taken.

ADJOURNMENT

With no further business, Mr. Howell made a motion to adjourn. The **Special Session** adjourned at 2:04 PM.

Jeffery M. Howell, Chairman

Maria Camarena, Board Secretary